

Financial Overview, based on IRS form 990, for 2022:

REVENUES

Contributions	\$190,365
Program Service Revenue	\$59,035
Fundraising Events (Net of Expenses)	\$2,136
Membership Dues (contributions)	\$690
Interest	\$21
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TOTAL REVENUES	\$252,247
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EXPENSES

Spay/Neuter Program	\$122,203
Vaccination Clinic Program	\$10,425
Public Information and Education Program	\$3,925
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Total Program Service Expenses	\$136,553 (81%)
Management and General Expenses	\$20,000 (12%)
Fundraising Expenses	\$11,420 (7%)
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TOTAL EXPENSES	\$167,973
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Net assets at end of year \$331,267